



Potential

Inner City Scholarship Fund Annual Report 2007

Jysiah comes from one of the poorest neighborhoods in the city.

Jysiah is the son of a single mother.

Jysiah wants to be *both* a businessman and an opera singer.

**64% of our students
live near or below the
federal poverty level.**

**Over 50% of our students
live in single-parent homes.**

**We believe Jysiah
has potential.**

“I just want to thank my sponsors for helping me get a great education.”

In so many fundamental ways he's like any other eight-year old who loves to run around with friends, play basketball and paint in art class. But after spending a few minutes with Jysiah Beckford, it's clear that he has a quiet intensity that is extraordinary for a third grader.

There's a reason for his seriousness though, there's a lot at stake for Jysiah. The connective tissue disorder that affects his wrists and ankles could be an obstacle at other schools, that's one reason that since the age of four he's commuted with his mother from the Bushwick section of Brooklyn to Immaculate Conception school on East 14th Street in Manhattan. Jysiah's older brother was only able to attend the school for a few years but—now that Jysiah has found a sponsor in Nicholas Raho and his daughter Mary—Jysiah won't have to transfer. “Without Be A Student's Friend I couldn't manage” his mother, Gwen, says.



• The teacher calls out “single file”



• Mrs. Stark is a good teacher

Fortunately, because of BASF she *can* manage. Jysiah is now an honors student and a recent *student of the month*. With the extra attention he receives, his handicap is unnoticeable and the normally reserved youngster now beams when he tells others “I want to be an opera singer and a businessman when I grow up.” When prompted, Jysiah will even belt out a few notes in a booming, astonishingly grown-up voice. It is a small glimpse of the gifted young man who lurks inside this eight-year old and who, we believe, has incredible potential.

Directly across town at Notre Dame High School on West 13th street, a young woman is already well on her way to a brighter future. Sophomore N'Yaisha J. Aziz—who is Baptist—has gone to Catholic schools her whole life “I like the environment better” she says. “In a Catholic school there are morals but in public school kids just get lost.” The petite

15-year-old rises at 5:30am every day in order to catch the bus and three subway trains that she needs to ride from her home in the Castle Hill section of the Bronx to downtown Manhattan. Despite the long days, the self-possessed teen is happy she decided to attend Notre Dame. “I wanted to go to a school that challenged my mind so I could push myself as far as I could go.” Her friends in the Bronx sometimes tease her about her extended commute, to which N'Yaisha responds, “Ok you're sleeping later but I'm getting a better education.”

N'Yaisha is one of six children sponsored by the Bart J. Ruggiere Memorial Fund. The Ruggiere family and Claudia Gerbasi established the scholarship to honor her late husband Bart and other individuals who perished on September 11, 2001. N'Yaisha, who has her sites set on attending the



• Playing in gym



• I work hard to make my Mom and my sponsor proud



Thriving

University of North Carolina, is making the most of the opportunity. She's a straight "A" student who also plays center on the school's volleyball team, manages the Junior Varsity and Varsity basketball teams and is a member of the school's step team. Her work ethic is due in part to her scholarship "When someone is actually taking their time to help me excel, it opens my eyes and mind to say 'Ok, I know I have more capabilities than some might think.'"

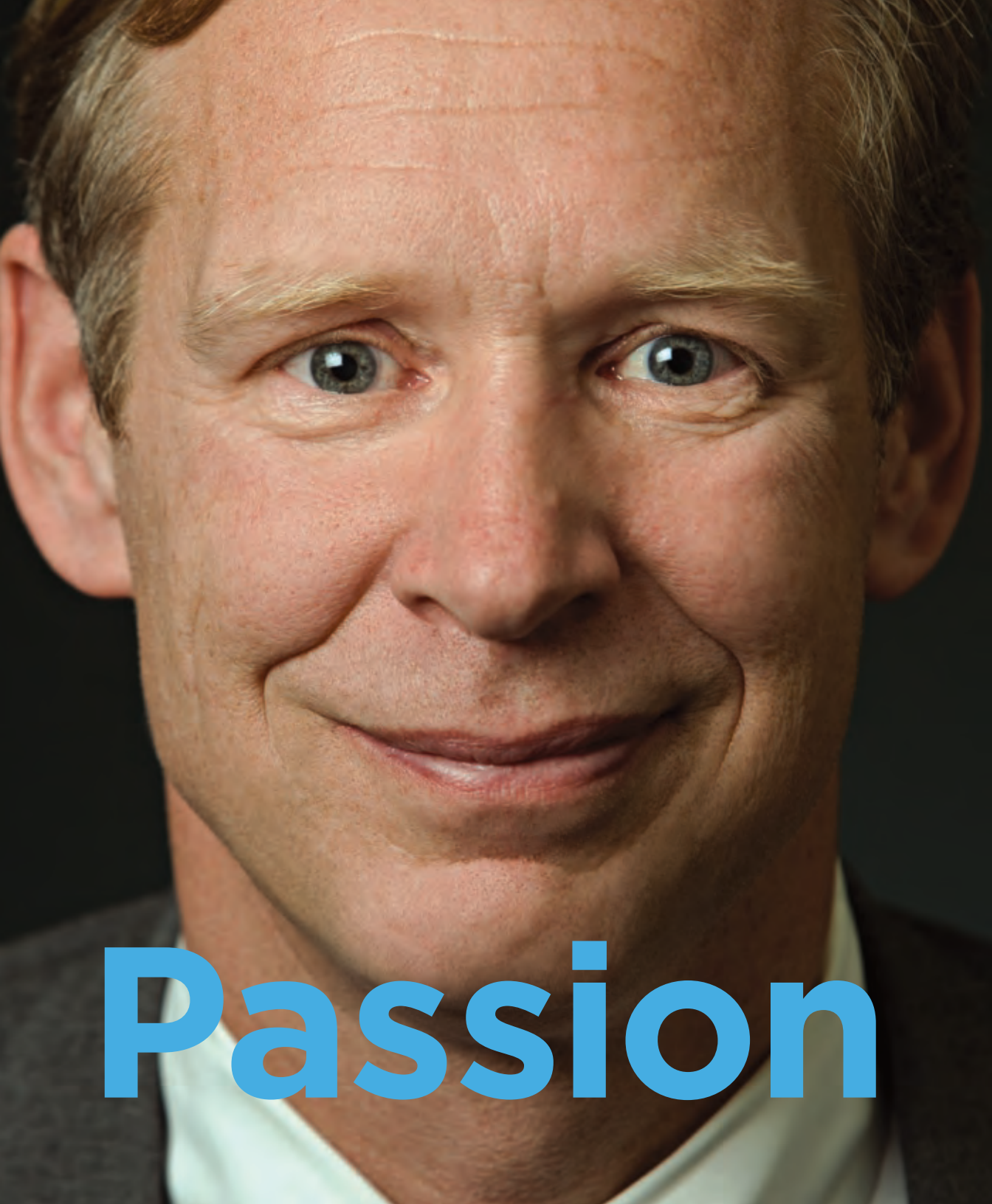
It is an ambition she plans on sharing with others in the future. "When you open people's minds and eyes so many problems can be solved" she says. "One of my goals in life is to open as many minds and as many eyes as possible." The smart money is on N'Yaisha Aziz to make good on that goal.

"I really do take school seriously because without education I wouldn't be anywhere."



• Up at 5:30 to catch the 6:25 bus

• I know I have to study here and I have to push myself to keep my grades up.



Passion

With five kids of his own, a high-powered legal career and a significant amount of pro bono work on his desk, John Kiernan should have little time or energy left for anything else in his life. Nevertheless, for sixteen years, John and his family have sponsored five students annually in ICSF's Be A Student's Friend program. A recent visit to Immaculate Conception Elementary School on East 14th Street in Manhattan was all the impetus he needed to put his passion for our schools on display.

As the head of the litigation practice for a prestigious New York City law firm, John is normally strategizing and arguing on behalf of large commercial clients. Today his face lights up when he slips easily into the role of teacher in front of a classroom of second and third graders. His enthusiasm for the task is evident as he peppers the class with questions and tries to pick from the sea of waving arms that pop up to answer him. "Did you see that?" he asks later on, still

energized by the experience. "Every kid had his arm in the air and wanted to talk and participate. That desire to grow and make something of yourself is so strong in students like these. That's the draw and the satisfaction of the Be A Student's Friend program for me."

John's enthusiasm for our schools is also evidenced by the fact that he's co-chaired ICSF's annual Lawyers' Luncheon fundraising event for years. "As far as I can tell, employment and education are the only routes out of poverty" he explains. "Education has the tremendous advantage that if you can help a child get an education, that same person will be able to take care of him or herself." For John, the appeal of ICSF is so obvious that his pitch to the luncheon crowd is incredibly simple and direct "I tell them that for a relatively small contribution, you can fundamentally alter the pattern of opportunity for someone for a lifetime."



• When you talk about education, you're talking about changing somebody's life.



The Potential to Thrive

John, a longtime Be A Student's Friend sponsor, explains "You could tell from one sentence in a thank you letter sent by a student that this is one of the extraordinarily bright kids in the parochial school system. If denied the opportunity for this education...there's almost nothing more heartbreaking." There are 42,000 students currently enrolled in Inner-City Scholarship Fund schools, for nearly all of them the assistance they receive through various ICSF programs is the difference between hope and heartbreak. We currently have 4,400 seats still available; that's 4,400 more chances to make a difference. While our students are the ones affected most directly, their education and experiences—and the opportunities that open up to them as a result—have a ripple effect on the lives of their families as well. In a very real sense ICSF has become a leader in breaking the cycle of poverty in New York City.

Because the needs of our students are so great—and so varied—we've developed a number of different programs that address a variety of circumstances.

Be A Student's Friend

A staggering 64% of our students come from families that live at or below the federal poverty line. Hundreds of students every year are forced to leave our schools because their families can no longer afford the tuition. The Be A Student's Friend program matches a willing sponsor with a low-income student. Donors can either choose to sponsor a high school student for \$2,700 over 4 years or an elementary school student for just \$2,200 per year. Donors can also opt to be anonymous and receive periodic reports on a student's progress or they can choose to get to know the student personally. Donors and students alike find the sense of accountability built in for both the sponsors and their students to be one of the program's biggest attractions. "The students and their families have to be participants in the enterprise" says sponsor John Kiernan. "These people are personally invested in the extraordinary commitment that is associated with this education." Sophomore N'Yaisha J. Aziz agrees. "I try extra hard in school to make my sponsors proud" she says. "There are a lot of students like me trying that hard because of our sponsors. We are actually making things better for ourselves and for the world."



First Steps

To ensure that inner-city students are able to embrace the opportunity of a Catholic primary school education from the very beginning, Inner-City Scholarship Fund launched a new program, First Steps, a need-based scholarship that provides Pre-Kindergarten three- and four-year old students with a \$1,000 scholarship to subsidize the cost of their tuition. First Steps matches individual sponsors with a qualified Pre-K student for a period of at least one year. Information about the pupil is shared from the onset, and throughout the year, the sponsor is sent periodic updates, letters and drawings from the student. Announced during the 31st Annual FRIENDS Gala on May 1, 64 First Steps students were sponsored by the end of the fiscal year on August 31, 2007.

The Cardinal's Scholarship Program

We are constantly approached by parents who are unhappy with the kind of education their children are receiving in public schools, but can't afford to transfer them into Catholic schools. The Cardinal's Scholarship Program was founded as a collaboration among Inner-City Scholarship Fund, The Endowment for Inner-City Education, Patrons Program and the Children's Scholarship Fund. In only its third year of

existence this program has dramatically changed the lives of nearly 7,000 boys and girls in grades K-8 by helping subsidize their tuition up to 75% depending on their need.

Partners for Strong Schools

There is a large gap between what our schools are able to charge in tuition and what it actually costs to educate a student. Partners for Strong Schools (PFSS) was created specifically to help make up that difference and keep our schools affordable for low-income families. Donor support can be used to best meet urgent needs identified by the school's principal. PFSS provides principals with unrestricted resources that they can use wherever they need it most, whether it is student scholarships, capital improvements and repairs or general operations. In the past year PFSS has distributed funds to almost all of our 107 ICSF elementary and high schools.



Project YESS

The track record for the 107 ICSF schools speaks for itself, but the reality is that some of those 107 schools are aging structures—some dating back to before World War II—and in bad need of repair. Project YESS was founded in 1998 to raise the necessary funds for the capital improvements that make Archdiocesan school buildings safer, warmer and more conducive to helping our students learn.

The Junior Committee

The work of these younger volunteers complements the financial support of ICSF through hands-on volunteer programs that include student field trips to NYC cultural institutions, test-based tutoring for elementary school students and college prep mentoring for high school students.

Job Opportunities Program

JOP provides an opportunity for high school students to gain experience in a business setting through job-readiness workshops and paid summer internships at some of New York's finest companies and organizations.

ICSF schools receive additional support from:

The Endowment for Inner-City Education

The Endowment provides a perpetual and stable source of income for the inner-city schools and their students. The Endowment focuses on three main areas of financial support: tuition scholarships for needy students, which allocated some \$1.1 million to fund 491 Be A Student's Friend scholarships, capital improvement grants to schools, and programmatic initiatives during last fiscal year. The Endowment is one of the largest of its kind supporting Catholic elementary and secondary schools in the country.

The Patrons Program

The Patrons Program gives individuals with financial and entrepreneurial skills the opportunity to adopt an inner-city elementary school and enrich it by providing consulting and financial support. Working collectively with advisory boards and school administrators, the patrons and donors enable improvements in the financial, academic and physical conditions of participating schools.

A Letter from Executive Director Susan George



In preparing this year's annual report I am reminded that in my own life it is sometimes difficult to keep track of the various organizations I support. It seems as though in the blink of an eye I went from studying in college and graduate school to celebrating my 15-year reunion and being asked to step up and increase my annual contributions. I know firsthand how many demands there are on people's resources and that is why I am so grateful for the incredible generosity our donors continue to show Inner-City Scholarship Fund.

The sponsors and benefactors who support ICSF realize that a donation to one of our programs has a direct impact on a child's life unlike anything else. John Kiernan—a longtime Be A Student's Friend sponsor—put it so eloquently "for a relatively small contribution, you can fundamentally alter the pattern of opportunity for someone for a lifetime."

There is so much competing for our attention and so many worthy causes. At ICSF we do not have an extensive alumni network to draw from, but our contributors who support programs like Be A Student's Friend, The Cardinal's Scholarship Program and others value the fact that our schools help to break the cycle of poverty in which so many families are trapped. In a sense their donations demonstrate

a commitment to 107 inner-city alma maters and the 42,000 future alumni currently enrolled in our schools among whom 98% graduate and 97% go on to post-secondary education. Our patrons understand that these children represent the future of our city and that—to echo John Kiernan once again—"there really is no better value in all of New York."

Thank you again for your continued generosity.

Sincerely,

A handwritten signature in black ink that reads "Susan George". The script is fluid and cursive.

Susan George

Executive Director, Inner-City Scholarship Fund

A Letter from President Peter Grauer



Plenty of statistics can be cited in annual reports to make the case for an organization's effectiveness. At ICSF we have no shortage of data that demonstrates how important our programs have been to students in New York City. Graduation rates, the number of students heading off to college, the high percentage of our students who live below the poverty line, these are all important metrics that can give our donors a snapshot of what their contributions help to achieve.

What those numbers can never capture—and what comes to mind for me when I think about the work we do—is the enormous intangible effect our schools have on students. Our unique success is not simply about academic excellence in the classroom, it's about creating an atmosphere that places a premium on respect, discipline and character for kids who, for numerous reasons, have seen precious little of those qualities in their lives.

The faculty and administrators in our schools foster stable and safe environments that provide a bridge for our students in addition to their education, so that when they graduate they have the whole package: maturity, self-esteem, self-confidence and the ability to move to the next level. It is an environment that will allow these young people to hopefully

meet their potential and, in most cases, to thrive and succeed beyond their wildest expectations.

During my recent visit to Aquinas High School in the Bronx, I once again witnessed this type of success first hand. The students I met had all worked full-time this past summer at for-profit and non-profit organizations throughout the city as participants in our Job Opportunities Program. What struck me wasn't simply that they were all bright; instead I noticed that they all looked me in the eye and spoke so articulately about their work experiences. Their self-assurance and preparation couldn't be measured but they were impossible to miss.

The effect your generosity to ICSF has on lives is incalculable. Let me assure you it is as good and wholesome an investment as I've ever seen. We are saving kids every single day.

Sincerely,

A handwritten signature in black ink that reads "Grauer". The signature is fluid and cursive, with a large initial "G" and a trailing flourish.

Peter T. Grauer
President, Inner-City Scholarship Fund



Financial Statements and Donor List



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Paul P. Woolard

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Francis C. Rooney, Jr.
Wolfgang Schoellkopf
Frank J. Tasco

ICSF Schools

Manhattan

Elementary Schools (35)

All Saints
Annunciation
Ascension
Blessed Sacrament
Corpus Christi
Good Shepherd
Guardian Angel
Holy Cross
Holy Name of Jesus
Immaculate Conception
Incarnation
Mt. Carmel/Holy Rosary
Our Lady of Lourdes
Our Lady of Pompeii
Our Lady of Sorrows
Our Lady Queen of Angels
Our Lady Queen of Martyrs
Sacred Heart of Jesus
St. Aloysius
St. Ann
St. Brigid
St. Charles Borromeo
St. Elizabeth
St. Gregory the Great
St. James
St. Joseph: East 87th Street
St. Joseph: Monroe Street
St. Joseph of the Holy Family
St. Jude
St. Mark the Evangelist
St. Patrick
St. Paul
St. Rose of Lima
St. Stephen of Hungary
Transfiguration

Bronx

Elementary Schools (47)

Blessed Sacrament
Christ the King
Holy Cross
Holy Family
Holy Rosary
Holy Spirit
Immaculate Conception:
151st Street
Immaculate Conception:
Gunhill Road
Nativity of Our Blessed Lady
Our Lady of Angels
Our Lady of Grace
Our Lady of Mercy
Our Lady of Mt. Carmel
Our Lady of Refuge
Sacred Heart
St. Angela Merici
St. Ann
St. Anselm
St. Anthony
St. Athanasius
St. Augustine
St. Brendan
St. Dominic
St. Frances of Rome
St. Francis of Assisi
St. Helena
St. Jerome
St. John
St. John Chrysostom
St. John Vianney
St. Joseph: Bathgate
St. Lucy
St. Luke
St. Margaret Mary

St. Martin of Tours
St. Mary
St. Mary Star of the Sea
St. Nicholas of Tolentine
Sts. Philip & James
St. Philip Neri
St. Pius V
St. Raymond
St. Simon Stock
St. Thomas Aquinas
Sts. Peter and Paul
Santa Maria
Visitation

Staten Island

Elementary Schools (4)

Immaculate Conception
Our Lady of Mt. Carmel/
St. Benedicta
St. Peter
St. Sylvester

Manhattan

High Schools (8)

Cathedral
La Salle Academy
Mother Cabrini
Notre Dame
Rice
St. Agnes
St. Jean Baptiste
St. Michael Academy

Bronx

High Schools (13)

Academy of Mt. St. Ursula
All Hallows
Aquinas
Cardinal Hayes
Cardinal Spellman
Monsignor Scanlan
Mt. St. Michael Academy
Preston
St. Barnabas
St. Catharine Academy
St. Pius V
St. Raymond Academy - Girls
St. Raymond - Boys

Financial Statements

Balance Sheets: Fiscal Years ending August 31

	2007	2006	2005
Assets			
Cash and cash equivalents	\$ 967,385	\$ 1,642,569	\$ 2,265,069
Demand loan receivable from Archdiocese	2,298,132	2,804,948	2,776,730
Accrued interest receivable	54,752	44,134	36,002
Contributions receivable	5,037,693	1,267,137	1,123,503
Accounts receivable	-	-	-
Prepaid expenses	43,515	106,470	127,717
Investment in Archdiocesan Common Investment Fund, at fair value	1,206,198	1,047,652	942,848
Gift annuity held by the Archdiocese of New York	178,094	185,443	228,000
Total Assets	9,785,769	7,098,353	7,499,869
Liabilities and Net Assets			
<i>Liabilities:</i>			
Payable to the Archdiocese	174,454	411,261	260,862
Accounts payable and accrued expense	341,255	176,039	239,593
Payable to Partnership for Quality Education	-	-	12,438
Grants payable to Department of Education	280,000	360,000	180,000
Grants payable to individual schools	214,451	107,000	184,715
Total Liabilities	1,010,160	1,054,300	877,068
<i>Nets assets:</i>			
Unrestricted	228,559	1,088,707	1,449,695
Temporarily restricted	7,965,050	4,444,346	4,662,106
Permanently restricted	582,000	511,000	511,000
Total Net Assets	8,775,609	6,044,053	6,622,801
Total Liabilities and Net Assets	\$ 9,785,769	\$ 7,098,353	\$ 7,499,869

Statement of Activities: Fiscal Years ending August 31

	2007	2006	2005
Revenues, Gains and Other Support			
<i>Special Events:</i>			
Gross receipts	\$ 3,532,668	\$ 3,315,310	\$ 3,510,224
Less direct donor benefits	-552,080	-421,931	-397,414
Net Special Events	2,980,588	2,893,379	3,112,810
Contributions and bequests	11,464,247	8,061,383	9,695,484
Net unrealized and realized gain on investments	92,126	32,532	16,799
Interest income	268,130	254,886	176,793
Total Revenue and Gains	14,805,091	11,242,180	13,001,886
Expenses and Losses			
<i>Program Services:</i>			
Financial Aid Grants	3,873,042	7,885,876	9,603,802
Children's Scholarship Fund	1,589,340	1,085,608	-
Library Connections program	510,000	675,491	450,000
Patrons Program	-	-	32,431
Be A Student's Friend program	172,846	109,442	127,316
American Field Service	25,000	-	-
Enrichment program	58,737	-	85,902
Job Opportunities Program	-	34,000	35,000
Teacher Resource Center	40,000	40,000	40,000
Early Childhood Literacy program	100,000	180,000	180,000
Total Program Services	10,262,964	10,010,417	10,554,451
<i>Supporting Services:</i>			
General and administrative	653,293	572,330	585,106
Development	1,157,278	1,238,181	1,154,721
Total Supporting Services	1,810,571	1,810,511	1,739,827
Total Expenses and Losses	12,073,535	11,820,928	12,294,278
Increase (Decrease) in Net Assets	2,731,556	-578,748	707,608
Net Assets at Beginning of Year	6,044,053	6,622,801	5,915,193
Net Assets at End of Year	\$ 8,775,609	\$ 6,044,053	\$ 6,622,801

Donor List

\$1,000,000+

The Endowment for Inner-City
Education

\$250,000–\$999,999

Anonymous
Mr. and Mrs. Thomas E. McInerney

\$100,000–\$249,999

Altman Foundation
Anonymous
The Frances & Benjamin
Benenson Foundation, Inc.
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The Louis Calder Foundation
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\$50,000–\$99,999

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\$25,000–\$49,999

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\$10,000–\$24,999

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