



**inner-city scholarship fund**

*A Child. A Chance. A Future.*

For more information about  
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or our programs, please  
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Inner-City Scholarship Fund  
Annual Report 2012







**I believe our Catholic schools are, to borrow a phrase from Jesus, a ‘pearl of great price,’ worth every drop of sweat and ounce of effort that we are making on their behalf. Catholic schools, particularly in the inner-city, provide a brand of education that you cannot find any place else. The character, virtue and knowledge our schools impart on their students remain with them the rest of their lives. Both they *and* we as a society are better off for it.**

**Timothy Michael Cardinal Dolan**  
**Archbishop of New York**  
**Chairman of Inner-City Scholarship Fund**



## Writing the future

We know the story all too well. Our inner-city is plagued by poverty, drugs, violence, and a dearth of opportunities. Both news reports and politicians endlessly debate the causes and solutions. The story is so ingrained that the ending has become a foregone conclusion: inner-city children eventually grow up to become victims of the same streets they were raised on.

**Inner-city Catholic schools know how to write a much different story.**

Since 1971, Inner-City Scholarship Fund has changed the lives of hundreds of thousands of students from low-income backgrounds by giving them the opportunity to receive a Catholic school education. In dangerous

neighborhoods, our schools are havens of safety and security. In parts of the city where public schools are failing, our schools have a 98% graduation rate and 96% of those graduates pursue collegiate or university studies.

The following pages offer a small sampling of the students, parents, administrators and sponsors who are all a part of the ICSF story.

**ICSF is changing lives by educating inner-city students and helping them write the brightest future possible for themselves, their families and the city of New York...**



Good Shepherd school is my home away from home. I get to come here five days a week and I get to be with all my friends, my teachers and my principal. I feel like this whole school is my family...I remember when my mother found out that I would receive a scholarship, she was so happy! Now I see why.

**Derick Guzman, 4th Grader at Good Shepherd School**

**Tell me what you think about Good Shepherd?**

I really love it because we have programs that other kids don't get to have. We have a lot of subjects like social studies, math—one of my best subjects—and religion. But we also have a lot of clubs like homework club, math club, art club, basketball club...

**What brought you to a Catholic school?**

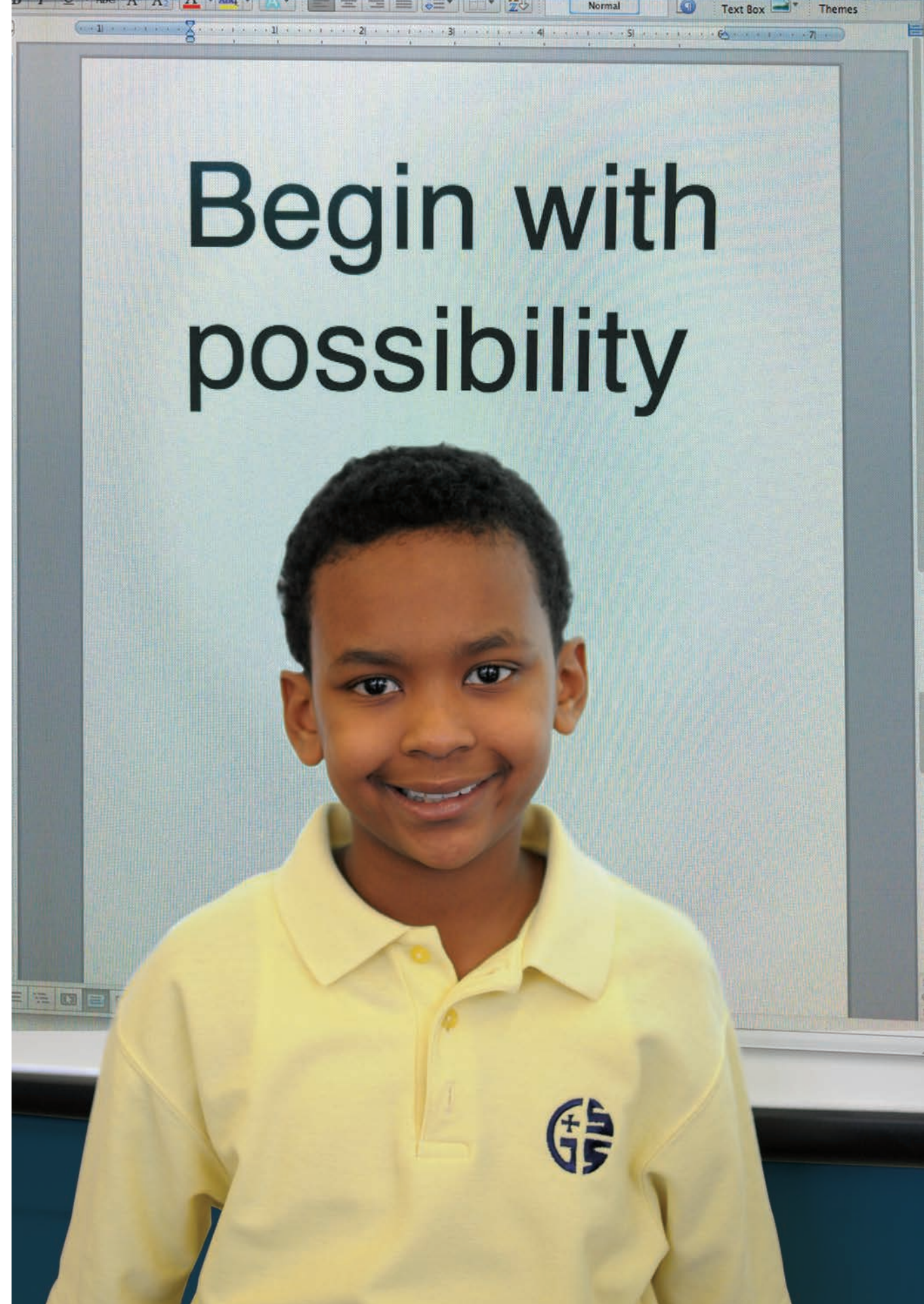
I told my mom I want to go see what public school is like. I wasn't very happy there. I saw other students fighting for no reason and I tried to tell them to get along but they just didn't want to. Everyone here [at Good Shepherd School] is my friend. There is no fighting here.

**Do you ever think about what you'd like to be in the future?**

When I grow up I want to be either an engineer, doctor, surgeon or a detective. I can't really predict my life but if I wrote my future I think I would say that I would have a good career and the reason I got that far was because of Good Shepherd School. I'd say that I hope I get to the top, because life is like a party, dance your way up.

**[Laughter] What does that mean?**

You get to the top in life and try to make the best of it while you can.





When my Mom told me that she couldn't afford to send me to a Catholic high school anymore I was devastated. Growing up in the South Bronx, I had never been to a public school and the local high school I was going to go to definitely wasn't good. It wasn't safe but I had no other choice. It wasn't until late August, just before my freshman year, that I was informed that I received a Be A Student's Friend scholarship from Inner-City Scholarship Fund. Without that scholarship, I felt like I would've been exposed to who knows what.

**Lyncee Stroman, Senior at Aquinas High School**

**Lyncee, you sounded very adamant about being in a Catholic School. Why?**

I've visited other schools where I felt uncomfortable and actually had to go through a metal detector. In a Catholic school environment there is a sense of structure and it is definitely friendly and safe as well. The fact that academics are the focus here is very important to me. Aquinas is very challenging and our teachers are extremely dedicated. They take a lot of time out of their schedules to give us extra help.

**What is the future you hope to write for yourself?**

My mom wants me to be a teacher. But I want to work for the FBI or CIA. I'm very analytical and I like to solve problems [smiles]. Beyond a specific job though, I plan on being very successful and not giving up. Based on the fact that I know my education will get me far, there's always light at the end of the tunnel.



I want my son's future to be about education. Going to Catholic school isn't just about learning, it's about becoming someone.

Marilyn Familia, mother; Freddy Familia, 8th Grader at Good Shepherd School



**How did you get involved with Inner-City Scholarship Fund?**

Right now I'm unemployed. I'm optimistic that I will be back up on my feet soon, but I was very stressed out that I couldn't afford Freddy's tuition at Good Shepherd when I first lost my job. I thought I might have to send him to somewhere else and that really bothered me. I lost a lot of sleep just thinking about that. Thankfully, because of his ICSF sponsor, I was able to keep him in his school.

**Why?**

Other schools are very different worlds than Catholic schools. I don't think my son was prepared for that world. The classes are more controlled here and teachers are more focused and willing to give extra help. If he wasn't in a Catholic school I would wonder about him. Is he safe? Is he active?

**Freddy, how do you feel about that?**

I'm really proud of my mother. We've been through a lot together. She's always been there for me and I will always be there for her. I know that without a good education, I won't be anything in life. I want to work hard to make her and my sponsor proud.

**What is the future you hope to write for yourself and Freddy?**

I don't want him to be in the situation I'm in. I tell him, "I do for you so one day you can do for yourself." I appreciate everything that ICSF and his sponsor have done for us. Even though I'm a single mom doing it alone, I can still do it with the help of ICSF.

PREPARED FOR  
THE WORLD





Back in the 1970s, when we became one of the original five schools to partner with Inner-City Scholarship Fund, there was so much turbulence in New York that we weren't sure whether a lot of Catholic schools like Aquinas would make it. But 41 years later we continue to help students achieve their dreams of success in one of the most economically challenged neighborhoods in the city. If it weren't for ICSF and its benefactors, it's not clear we would still be here today.

**Sister Margaret Ryan, President, Aquinas High School**

**You have deep roots here in the Bronx and at Aquinas, don't you Sr. Margaret?**

Absolutely, I'm the President of Aquinas High School in the South Bronx and I've been an administrator here since 1974. I'm also a Bronx native and an alumna from the Aquinas class of 1953.

**Walking the halls there's clearly a strong sense of school pride among students. What do you attribute that to?**

For many of them, they will be the first in their family to attend college. They have a real awareness that, here in the South Bronx, they are attending an institution that was named a Blue Ribbon School by the U.S.

Department of Education and featured on the cover of U.S. News & World Report. They learn to believe in themselves here. I think they realize Aquinas is a community of faith and learning that is preparing them to succeed in college and beyond.

**If you could write the future for your students what would it be?**

One of the happiest days in my life is when I stand on stage at graduation. Having been in a place that was caring and nurturing, our students have grown up and are ready to take on the world. I believe these young women will do just that and they will succeed.



My wife and I are in the education business so we feel very strongly that educating people is the single best investment a person can make simply because it makes a difference in the entire lifetime of a person. In the most economically challenged areas of the inner-city, the Catholic schools do it better than anybody. The Jewish Talmud has a teaching that when one saves a life, it is considered as if they saved an entire world. Inner-City Scholarship Fund is saving many worlds.

**Peter Aronson and Marie Landry, Sponsors in ICSF's Be A Students Friend program, Professors at Yale Medical School**

**How did you originally get involved with ICSF?**

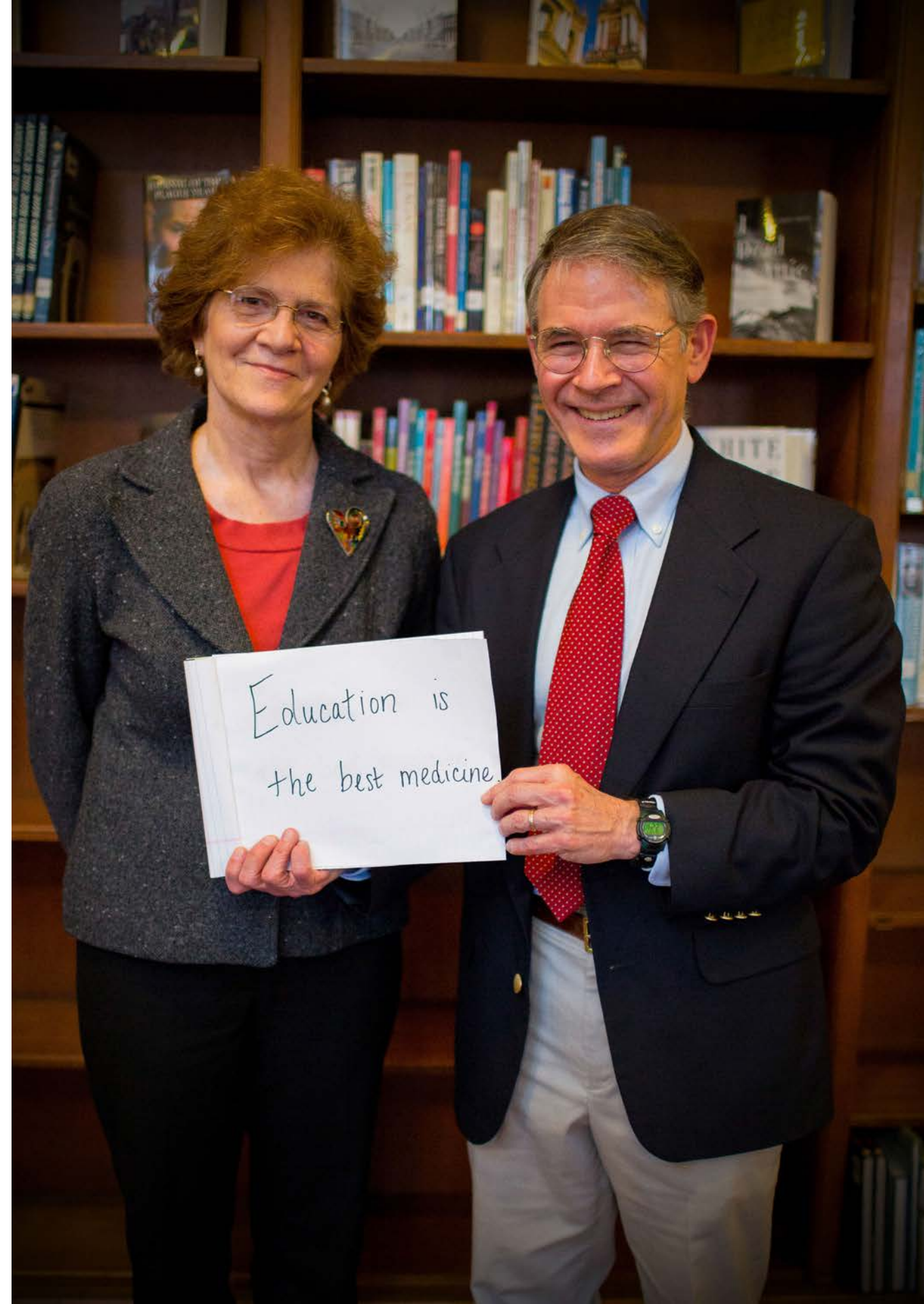
**Marie:** I went to Catholic grammar school and high school and back in my day there were lot of people who were, of course, first-generation. My father was an immigrant. So I was always very grateful for the education I received. And I realized in the years since that Catholic schools, especially in the inner-city, had really taken on a sense of mission even among populations that may not even be Catholic. I just thought the Catholic schools were so essential and so important to success. I began getting involved with ICSF back in 1995 and my husband eventually became involved and he took over and eventually gave a lot more money than I gave! [Laughter]

**Peter:** Well, I didn't go to Catholic school; in fact, I'm not Catholic, I'm Jewish. I did grow up in New York City though and was fortunate to live in an area that had very good public schools. I've been on the admissions committee at the Yale medical school, and like most institutions we are interested in recruiting a diverse student


population in terms of racial and economic backgrounds. But there's a relatively small pipeline of applicants that we're getting from low-income inner-city students. So we're very concerned about supporting education at the earliest grassroots level because you can see there's a major problem there. ICSF-supported Catholic schools really have a great track record for sending kids on to college so it just seemed like a wonderful way to support education in a way that would make a difference.

**If you could write the future for ICSF what would it be?**

**Peter:** The work ICSF is dedicated to is arguably the most important work that can be done for New York City and in the United States in general, which is to promote people's education. It not only benefits individuals over a lifetime; we are actually helping ourselves as a society by helping these children. My hope for the future is that more people understand what a tremendous benefit to all of us this sort of work is and that they get involved themselves.







The future  
is wide open.

## Our Story

At Inner-City Scholarship Fund (ICSF), we consider the nearly 8,000 scholarships we granted this year as 8,000 opportunities for a brighter future for students, families and the city of New York as a whole. We've shown you a handful of personal stories in this report, but that's only a glimpse of a much larger, tangible story of hope that ICSF donors are currently writing.

- Total number of inner-city Catholic schools supported by ICSF in Manhattan, the Bronx and Staten Island: **93** (74 elementary, 19 secondary)
- Total number of students enrolled at ICSF-supported schools: **33,100** (22,800 elementary, 10,300 secondary)
- Annual number of scholarships granted: **7,700**
- Average minority enrollment: **93%**
- Percentage of students who are non-Catholic: **36%**
- Percentage of students who live near or below the federal poverty level: **68%**
- Percentage of high school seniors that graduate from ICSF-supported schools: **98%**
- Percentage of graduates pursuing post-secondary education: **96%**
- Our students attend some of the finest universities in the nation including Columbia, Cornell, Holy Cross, Marist, Penn State, and Vanderbilt
- **85%** of ICSF expenditures are directed to students, schools and programs, far exceeding the **65%** level of efficiency and accountability recommended by the Better Business Bureau
- It costs our ICSF-supported Catholic schools **\$5,247** annually to educate an elementary school student, while it costs public schools **\$15,498** per student. It costs **\$9,734** annually to educate an ICSF high school student compared to **\$14,525** in NYC public high schools

**The academic excellence of ICSF-supported Catholic schools, as well as their values-oriented environment, prepares students to take their places as productive, caring members of their workplaces, homes, and communities.**



## Inner-City Scholarship Fund Programs

### Be A Student's Friend

ICSF's Be A Student's Friend program matches sponsors with low-income students attending inner-city Catholic schools in the Bronx, Manhattan, and Staten Island. Donors can choose either to sponsor a high school student for \$3,700 per year or an elementary school student for \$2,200 per year. Sponsors can choose to get to know the student personally or they may remain anonymous and receive periodic reports on their student's progress. Our students are very proud to have sponsors—in spite of great obstacles, sponsored students work hard because they know that someone out there believes they can succeed. *The 2012 school year saw 1,740 inner-city Catholic school students remain in the school they love thanks to the amazing generosity of their Be A Student's Friend sponsors.*

### Emergency Tuition Assistance

Families with limited financial resources are particularly vulnerable when unexpected events occur, such as when a family member becomes ill or loses a job. ICSF strives to protect its families and students by ensuring that the safety and consistency of each child's schooling remains constant. ICSF's Emergency Tuition Assistance program offers families one-time grants to help them during these times. It has been a crucial component of ICSF during our recent economic downturn. *Through the Emergency Tuition Assistance Program 244 students were able to remain in their schools in 2012.*

### Cardinal's Scholarship Program

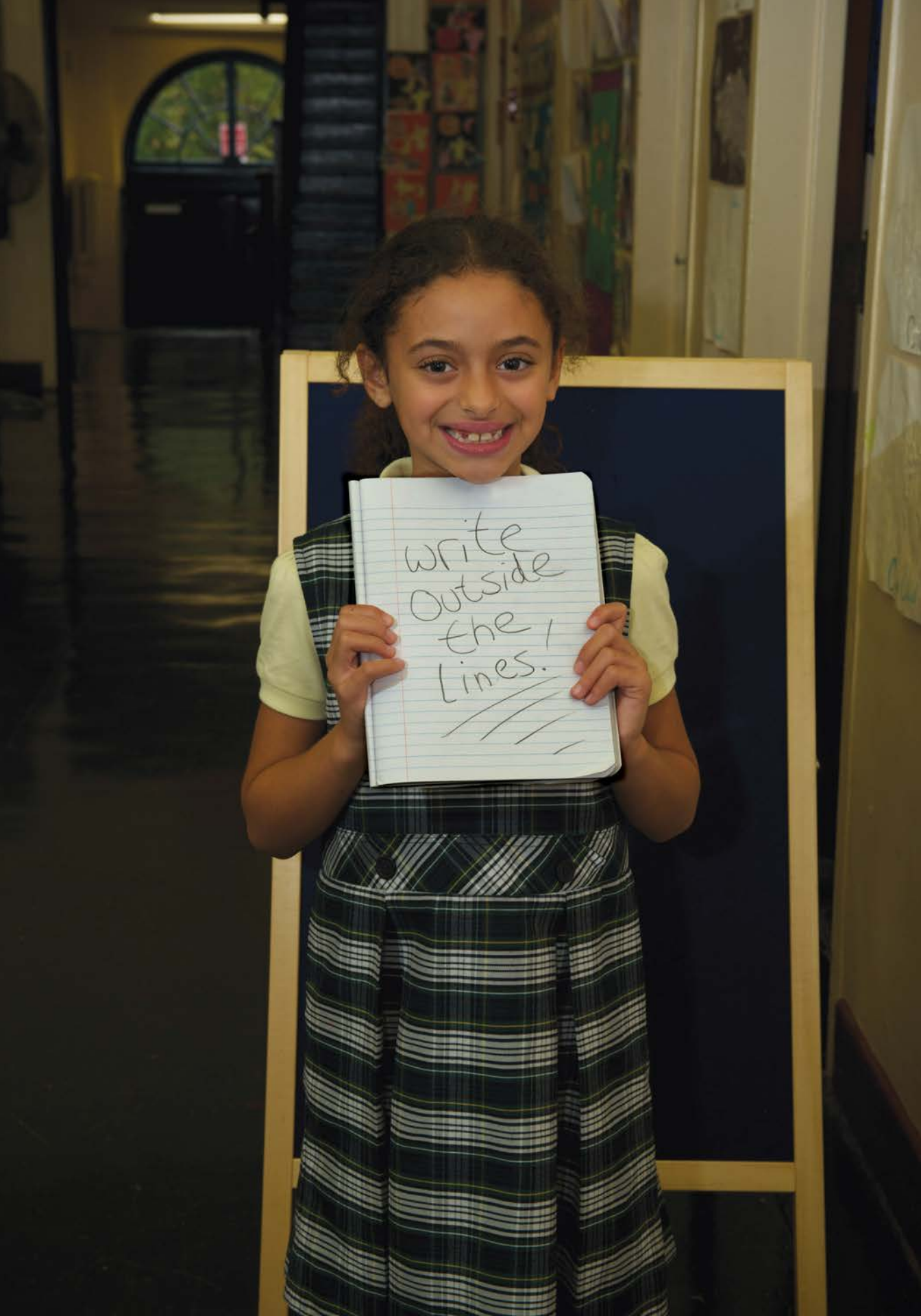
Many families in underserved, inner-city communities are all too aware that their local public schools are overwhelmed with challenges that affect not only a child's education but also their well-being. The opportunity to transfer their children from a public school to a Catholic school is enormously attractive but financially difficult. ICSF's Cardinal's Scholarship Program provides tuition assistance to low-income families who wish to transfer a child in grades K–6 from a public school to an inner-city Catholic elementary school within the Archdiocese of New York. The amount of each scholarship awarded is based on individual family needs, as well as on the tuition of a desired school. As with all of ICSF's scholarship programs, students and their families are responsible for paying some portion of their tuition. *In 2012, 5,760 former public school students were provided the necessary assistance to transfer to or retain enrollment at ICSF-supported schools through the Cardinal's Scholarship Program.*

### Job Opportunities Program

For 27 years, ICSF's Job Opportunities Program has provided thousands of inner-city high school juniors with invaluable work internships designed to help prepare them for life beyond the classroom. Each school year, after a series of volunteer-led job training workshops, students work in summer internships at some of NYC's most highly regarded companies and nonprofit organizations. Student participants gain self-confidence and maturity as they learn first-hand about effective strategies for building successful careers. *In the summer of 2012, 55 companies and non-profit organizations provided 150 inner-city Catholic school students with paid internships.*







### **Project YESS**

Supported by a dedicated group of volunteers, Project YESS raises funds and grants awards for capital improvements that help maintain and update our school buildings. Volunteers visit schools and fund projects such as installing new, energy-efficient windows, refurbishing electrical and security systems, and providing new roofs. These projects help our schools pass the test of structural reliability, and are critical in ensuring that our students learn in a safe and secure environment. *Since 1998, Project YESS has provided more than \$3.25 million to Catholic schools throughout the Archdiocese of New York for 182 projects, including 13 new grant awards in 2012.*

### **Junior Committee**

A dynamic group of young professionals, the Junior Committee of Inner-City Scholarship Fund complements the financial support of ICSF by organizing and participating in volunteer programs that directly impact the lives of children attending inner-city Catholic schools. Helping students with homework and tests, engaging them in community service projects, or accompanying a group of children on weekend field trips are some of the ways the Junior Committee members serve as role models, advisers, and mentors. These meaningful and fun activities help enrich the lives of ICSF students beyond the classroom.

### **Lawyers Committee**

Each fall, the Lawyers Committee of Inner-City Scholarship Fund hosts the St. Thomas More Award Luncheon, which raises funds in support of ICSF's mission. The St. Thomas More Award is given at each luncheon to a member of the legal profession who exemplifies the virtues

of Saint Thomas: scholarship, leadership, loyalty to God and country, and service to the legal profession. Many members of NYC's high-powered legal profession, both Catholic and non-Catholic, are strong advocates of the advantages of a Catholic education. *In Fiscal Year 2012, the luncheon raised \$550,000 in support of ICSF's cause.*

### **ICSF Schools receive additional support from:**

#### **Catholic Alumni Partnership**

Established in 2009, the Catholic Alumni Partnership (CAP) corresponds with nearly 167,000 Catholic elementary school alumni who support and invest in Catholic elementary schools. Offering alumni an opportunity to participate in or support the schools that gave them their start in life, the program helps current students strengthen their affiliation with their Catholic elementary schools as they grow up and succeed in their lives, thus setting the stage for giving back. CAP helps create a culture of participation in the school over the long term, both programmatically and financially. *To date, CAP has raised \$2.7 million of alumni support for over 70 participating schools within the Archdiocese of New York.*

#### **The New York Catholic Foundation**

The New York Catholic Foundation was established in 2006 and initially funded from donations made in honor of the 2008 Bicentennial of the Archdiocese of New York. Today the Foundation acquires, administers and distributes funds to benefit the Archdiocese's educational, charitable and religious needs. With an emphasis on long term funding, the Foundation's mission is to preserve the good works of the Archdiocese of New York for generations to come.





## Susan George

Each of our journeys is made up of a series of events, or chapters, that weave together to make us who we are. As I reflect on my own story, I wonder how different it would be if it weren't for the education I received as a child. For too many inner-city children, I see pages torn out or chapters missing where a high-quality education should be. Missing out on a strong education has repercussions that alter these children's stories for the rest of their lives.

Thanks to the steadfast dedication of our donors, however, many of these inner-city children have been given the gift of an education, a chapter in their lives that will open the door to opportunities that were often not available to their parents or grandparents. As Inner-City Scholarship Fund donors help nearly 8,000 students attend Catholic schools each year, these young people will tell a collective story not only of individual success, but also of a stronger future for their community.

As a generation of talented, Catholic school-educated young people grows, there are still too many inner-city children left behind.

Each year the list of children on our waiting list for scholarship support gets longer, and we struggle to provide all deserving children with assistance. Inspired by the success stories of our students and grateful for supporters, we must continue to reach more young people. Our goal is to expand from 8,000 to 10,000 scholarships by 2015.

Thank you to all of our generous donors who have continued to support our mission even during times of economic uncertainty. The investment you make helps these students write a success story – not only for themselves, but for our community as a whole.

Sincerely,

Susan George  
Executive Director,  
Inner-City Scholarship Fund



## Peter Grauer

In this year's annual report we've read a lot about how Catholic schools in New York City are helping students from some of our most economically challenged neighborhoods write a new future for themselves, their families and our city. The first chapters in thousands of students' success stories are being written day in and day out at schools supported by Inner-City Scholarship Fund (ICSF). We at ICSF have the privilege of witnessing these success stories first hand, and I believe the cumulative impact they will have for the future of New York City is incalculable.

We are very grateful because none of this would have been possible without your support. Despite a very difficult economic environment and concerns about changes in tax laws, we've had a record year of giving. I'm certain that this is because our supporters understand how effective our work has been in giving the students we support opportunities they wouldn't have otherwise attained. They also know this is a great way to make a long-term investment in the world's greatest city.

On an organizational level, ICSF is also thinking long term, and there is still a great deal that needs to be done. We've recently gone through a strategic planning exercise that has helped us identify several key goals.

Of course we want to continue to execute our plan to get as many kids as possible into seats at our schools, but in the long term we also strive to be in a financial position to secure a student's support from the moment they enter our elementary school until the moment they graduate from high school. To accomplish this goal we've set an aggressive funding plan to enable us to increase scholarship aid in the coming years.

In the near term, Mayor Bloomberg steps down at the end of 2013 after 12 years of extraordinary leadership and progress. We have no idea how successive administrations will deal with the issue of public education in New York City, but there very well could be even more pressure on Catholic schools which will make our task that much more significant and that much more of a challenge. If your past support is any indication, I'm confident that ICSF will be ready to meet this challenge in the future.

Sincerely,

Peter T. Grauer  
President,  
Inner-City Scholarship Fund



# ICSF Schools

**Bronx Elementary Schools**

Blessed Sacrament  
Christ the King  
Holy Cross  
Holy Family  
Holy Rosary  
Holy Spirit  
Immaculate Conception - 151st Street  
Immaculate Conception - Gunhill  
Nativity of Our Blessed Lady  
Our Lady of Angels  
Our Lady of Grace  
Our Lady of Mercy  
Our Lady of Mt. Carmel  
Our Lady of Refuge  
Sacred Heart  
St. Angela Merici  
St. Ann  
St. Anselm  
St. Anthony  
St. Athanasius  
St. Brendan  
St. Francis of Assisi  
St. Helena  
St. Jerome  
St. John  
St. John Chrysostom  
St. Joseph  
St. Lucy  
St. Luke  
St. Margaret Mary  
St. Mary  
St. Mary Star of the Sea  
St. Nicholas of Tolentine  
Sts. Philip & James  
St. Philip Neri  
St. Raymond  
St. Simon Stock  
St. Thomas Aquinas  
Sts. Peter & Paul  
Santa Maria  
Visitation

**Manhattan Elementary Schools**

Annunciation  
Ascension  
Blessed Sacrament  
Corpus Christi  
Good Shepherd  
Guardian Angel  
Holy Cross  
Holy Name of Jesus  
Immaculate Conception  
Incarnation  
Mt. Carmel/Holy Rosary  
Our Lady of Lourdes  
Our Lady of Pompeii  
Our Lady Queen of Angels  
Our Lady Queen of Martyrs  
Sacred Heart of Jesus  
St. Aloysius  
St. Ann  
St. Brigid  
St. Charles Borromeo  
St. Elizabeth  
St. Gregory the Great  
St. James/St. Joseph  
St. Joseph  
St. Jude  
St. Mark the Evangelist  
St. Paul  
St. Rose of Lima  
St. Stephen of Hungary  
Transfiguration

**Staten Island Elementary Schools**

Immaculate Conception  
Our Lady of Mt. Carmel/  
St. Benedicta  
St. Peter/St. Paul

**Bronx High Schools**

Academy of Mt. St. Ursula  
All Hallows  
Aquinas High School  
Cardinal Hayes  
Cardinal Spellman  
Monsignor Scanlan  
Mt. St. Michael Academy  
Preston High School  
St. Barnabas  
St. Catharine Academy  
St. Raymond Academy - Girls  
St. Raymond - Boys

**Manhattan High Schools**

Cathedral High School  
La Salle Academy  
Mother Cabrini  
Notre Dame  
Saint Vincent Ferrer High School  
St. Jean Baptiste  
St. Agnes





# Special Ways to Give

## Planned Giving

Please consider remembering Inner-City Scholarship Fund in your will. In this one caring act, you can demonstrate your ongoing support while strengthening our long term efforts to provide inner-city children a chance and a future.

There are a number of legacy options you can consider, from leaving a specific sum to donating the remainder of your estate after providing for your family and heirs. We will work with your attorney or tax adviser to find the solution that best fits your overall estate plans.

## Matching Gifts

Many corporations have matching gift programs which will allow you to leverage your support and increase your charitable gift. Please check if your company has a matching gift program, and be sure to include the appropriate form with your contribution.

## IRA Gifts

The American Taxpayer Relief Act of 2012 extended the IRA charitable rollover provision for 2012 and 2013. Donors age 70 1/2 or older are once again eligible to donate up to \$100,000 from their IRAs directly to Inner-City Scholarship Fund without having to pay income tax on the money.

## Monthly Giving

Monthly Giving to Inner-City Scholarship Fund is a safe, free, and easy way to have an even bigger impact on the lives of inner-city students. Monthly Giving makes it possible for you to budget your charitable donations and, thus, give more over time.

Participants in ICSF's Monthly Giving program automatically donate via credit card or checking account each month, quarter, or year. The pre-determined frequency and amount of the gift, is based on your preference.

## Tribute Gifts

Inner-City Scholarship Fund (ICSF) is delighted to accept gifts made in memory of loved ones or in honor of family or friends on special occasions. A gift certificate will be provided to give, mail, or email the person you are honoring or loved ones of the individual you are remembering.

## Contact Us

If you would like to learn more about Planned Giving, please contact the Office of Gift Planning at **646.794.3316** or **gift.planning@archny.org**.

For all other inquiries about donating to Inner-City Scholarship Fund please contact **212-753-8583**, email **info@icsf-nyc.org** or visit us online at **icsf-nyc.org/DonateNow**.





# Financial Statements

Balance Sheets: Fiscal Years ending August 31	2012	2011	2010
<b>Assets</b>			
Cash and cash equivalents	\$ 2,147,008	\$ 2,115,971	\$ 1,616,349
Loans to Parish Assistance Corporation	2,376,340	2,348,698	2,248,698
Accrued interest receivable	47,973	39,223	38,388
Contributions receivable	3,295,098	3,402,012	3,782,498
Accumulated Depreciation	236,168	54,150	57,000
Prepaid expenses	25,000	25,324	36,790
Investment in Archdiocesan Common			
Investment Fund and Pimco, at fair value	10,367,338	8,472,134	5,620,558
Gift annuity held by the Archdiocese of New York	133,006	130,502	131,236
<b>Total Assets</b>	<b>18,627,931</b>	<b>16,588,014</b>	<b>13,531,517</b>
<b>Liabilities and Net Assets</b>			
<i>Liabilities:</i>			
Payable to the Archdiocese	528,577	117,844	106,061
Pathways to Excellence Strategic Planning			
Accounts payable and accrued expense	231,185	64,272	131,634
Grants payable to individual schools	88,100	104,413	59,532
<b>Total Liabilities</b>	<b>847,862</b>	<b>286,529</b>	<b>297,227</b>
<i>Net assets:</i>			
Unrestricted	4,596,227	3,791,643	2,466,928
Temporarily restricted	7,336,510	6,677,842	4,935,362
Permanently restricted	5,847,332	5,832,000	5,832,000
<b>Total Net Assets</b>	<b>17,780,069</b>	<b>16,301,485</b>	<b>13,234,290</b>
<b>Total Liabilities and Net Assets</b>	<b>\$ 18,627,931</b>	<b>\$ 16,588,014</b>	<b>\$ 13,531,517</b>

Balance Sheets: Fiscal Years ending August 31	2012	2011	2010
<b>Revenues, Gains and Other Support</b>			
<i>Special Events:</i>			
Gross receipts	\$ 2,757,705	\$ 2,684,261	\$ 2,956,287
Less direct donor benefits	-565,910	-493,966	-468,534
<b>Net Special Events</b>	<b>2,191,795</b>	<b>2,190,295</b>	<b>2,487,753</b>
Contributions and bequests	12,623,634	14,762,302	12,458,184
Net unrealized and realized gain on investments	199,826	33,320	266,360
Interest income	678,629	514,629	232,422
Other income	0	10,049	0
<b>Total Revenue and Gains:</b>	<b>15,693,884</b>	<b>17,510,595</b>	<b>15,444,719</b>
<b>Expenses and Losses</b>			
<i>Program Services:</i>			
Financial Aid Grants	4,796,990	5,117,214	4,957,869
Children's Scholarship Fund	6,507,989	6,628,762	6,767,938
Library Connections Program	-	-	67,034
Be A Student's Friend program	430,226	331,704	328,821
Pathways to Excellence Strategic Planning	-	-	25,000
Student Sponsor Partnership	91,750	61,000	-
Enrichment program	95,041	99,593	100,890
John Cardinal O'Connor School	-	10,000	-
The Principal Academy	-	-	50,000
Archdiocese Drug Abuse Prevention Program	80,000	70,000	-
Catholic Alumni Partnership	-	25,000	-
New York Catholic Foundation	11,922	-	-
Partnership for Inner-City	5,000	-	-
<b>Total Program Services:</b>	<b>12,018,918</b>	<b>12,343,273</b>	<b>12,297,552</b>
<i>Supporting Services:</i>			
General and administrative	773,013	730,393	695,627
Development	1,423,369	1,369,734	1,196,648
<b>Total Supporting Services</b>	<b>2,196,382</b>	<b>2,100,127</b>	<b>1,892,275</b>
<b>Total Expenses and Losses:</b>	<b>14,215,300</b>	<b>14,443,400</b>	<b>14,189,827</b>
Increase (decrease) in Net Assets	1,478,584	3,067,195	1,254,892
<b>Net Assets at Beginning of Year:</b>	<b>16,301,485</b>	<b>13,234,290</b>	<b>11,979,398</b>
<b>Net Assets at End of Year:</b>	<b>\$ 17,780,069</b>	<b>\$ 16,301,485</b>	<b>\$ 13,234,290</b>



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